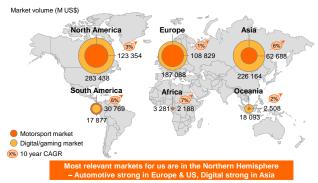


# eForce FSE.07 Business Plan Executive Summary

Our strategy is to revolutionize automotive racing by improving it with augmented reality. By staging regular events on many famous racetracks of the world, we will appeal not just to traditional automotive enthusiasts, but also to other groups, such as gamers. By offering extensive customisation options and encouraging competition through online leaderboards, we will create an addictive concept.

# **Market analysis**

Through our research, we found out that the markets to target are in the northern hemisphere.



#### Visualisation of concept



#### **Business Innovation**

Apart from innovating formula racing by using augmented reality view in the helmet, we are also innovating the investment phase of the business plan by staging an ICO – creating our own cryptocurrency ecosystem to be used by us and our customers as both a form of payment and possibly as a speculative investment option.

# Car strategy

In line with our business concept, our car is in the upper price tier – made of parts focusing on safety and performance. A modular scheme is used for long-term sustainability of production.

#### **Financials**

Our steady aim is to produce 50 formulas annually, making US\$300K in profits. With an investment of US\$950K, we'll reach an ROI>1 in less than 4 years.

### **Technical highlights**

- Four electric motors, each powering one wheel two 47kW at the back and two 9kW at the front, giving a total performance 112kW
- Low weight (approximately 190kg) attained by composite components such as rims, aerodynamic packet, monocoque and other parts.

### **Anticipated vehicle cost**

	•	Materials	Processes	Fasteners	Tooling	Total
	Brake System	\$779.78	\$205.01	\$4.68	-	\$989.47
	Engine & Drivetrain	\$5 054.66	\$499.48	\$30.62	\$6.00	\$5 590.76
	Frame & Body	\$3 087.01	\$6 228.83	\$14.95	\$40.84	\$9 371.63
XX	Instruments & Wiring	\$8 503.88	\$509.20	\$1.56	\$0.44	\$9 015.07
<b>一</b>	Miscellaneous, Fit & Finish	\$558.99	\$269.98	\$2.22	\$3.92	\$835.11
0 ± 0	Steering System	\$116.00	\$352.77	\$2.54	\$0.08	\$472.45
<b>STATATIO</b>	Suspension & Shocks	\$1 451.50	\$554.58	\$7.74	\$22.67	\$2 036.49
	Wheels & Tires	\$2 103.42	\$488.09	\$5.76	-	\$2 597.26
6026	Total Vehicle	\$21 655.24	\$9 107.94	\$70.07	\$73.94	\$30 908.23