

Appendix No. 6 Total costs of the project of the block of flats shown in time

COSTS		Cost for project documentation	Price of the land	Charges for network providers	Costs of realization of the project	Overhead costs	Cost of Occupational Health and Safety coordinator	Costs of Technical Supervision	Costs for legal services	Cost of real estate and advertising activities	Maintenance cost of unsold houses	Total costs
2015	June	0 CZK	5 263 000 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	5 275 000 CZK
	July	0 CZK	0 CZK	350 000 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	362 000 CZK
	August	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	September	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	October	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	November	700 000 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	712 000 CZK
	December	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
2016	January	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	February	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	60 000 CZK	0 CZK	72 000 CZK
	March	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	152 431 CZK	0 CZK	164 431 CZK
	April	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	152 431 CZK	0 CZK	164 431 CZK
	May	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	101 621 CZK	0 CZK	113 621 CZK
	June	0 CZK	0 CZK	0 CZK	2 322 990 CZK	12 000 CZK	4 750 CZK	50 281 CZK	0 CZK	50 810 CZK	0 CZK	2 440 832 CZK
	July	0 CZK	0 CZK	0 CZK	2 504 002 CZK	12 000 CZK	4 750 CZK	50 281 CZK	0 CZK	50 810 CZK	0 CZK	2 621 844 CZK
	August	0 CZK	0 CZK	0 CZK	2 564 340 CZK	12 000 CZK	4 750 CZK	50 281 CZK	0 CZK	50 810 CZK	0 CZK	2 682 181 CZK
	September	0 CZK	0 CZK	0 CZK	2 745 352 CZK	12 000 CZK	4 750 CZK	50 281 CZK	0 CZK	101 621 CZK	0 CZK	2 914 004 CZK
	October	0 CZK	0 CZK	0 CZK	3 197 882 CZK	12 000 CZK	4 750 CZK	50 281 CZK	0 CZK	0 CZK	0 CZK	3 264 913 CZK
	November	0 CZK	0 CZK	0 CZK	3 348 726 CZK	12 000 CZK	4 750 CZK	50 281 CZK	0 CZK	50 810 CZK	0 CZK	3 466 567 CZK
	December	0 CZK	0 CZK	0 CZK	3 258 220 CZK	12 000 CZK	4 750 CZK	50 281 CZK	10 000 CZK	0 CZK	0 CZK	3 335 251 CZK
2017	January	0 CZK	0 CZK	0 CZK	2 956 533 CZK	12 000 CZK	4 750 CZK	50 281 CZK	0 CZK	0 CZK	0 CZK	3 023 564 CZK
	February	0 CZK	0 CZK	0 CZK	2 624 677 CZK	12 000 CZK	4 750 CZK	50 281 CZK	0 CZK	0 CZK	0 CZK	2 691 708 CZK
	March	350 000 CZK	0 CZK	0 CZK	2 322 990 CZK	12 000 CZK	4 750 CZK	50 281 CZK	0 CZK	101 621 CZK	0 CZK	2 841 642 CZK
	April	0 CZK	0 CZK	0 CZK	1 779 953 CZK	12 000 CZK	4 750 CZK	50 281 CZK	0 CZK	101 621 CZK	0 CZK	1 948 605 CZK
	May	0 CZK	0 CZK	0 CZK	543 037 CZK	12 000 CZK	4 750 CZK	50 281 CZK	0 CZK	50 810 CZK	0 CZK	660 878 CZK
	June	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	50 000 CZK	0 CZK	10 500 CZK	72 500 CZK
	July	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	2 500 CZK	50 810 CZK	10 500 CZK	72 810 CZK
	August	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	5 000 CZK	50 810 CZK	8 400 CZK	73 210 CZK
	September	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	50 810 CZK	6 300 CZK	66 110 CZK
	October	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	4 200 CZK	13 200 CZK
	November	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	4 200 CZK	13 200 CZK
	December	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	4 200 CZK	13 200 CZK
2018	January	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	4 200 CZK	13 200 CZK
	February	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	4 200 CZK	13 200 CZK
	March	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	2 500 CZK	50 810 CZK	4 200 CZK	66 510 CZK
	April	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	2 100 CZK	11 100 CZK
	May	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	2 100 CZK	11 100 CZK
	June	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	2 500 CZK	50 810 CZK	2 100 CZK	64 410 CZK
Σ		1 050 000 CZK	5 263 000 CZK	350 000 CZK	30 168 700 CZK	408 000 CZK	57 000 CZK	603 374 CZK	72 500 CZK	1 279 452 CZK	67 200 CZK	39 319 226 CZK

Explanatory notes:

1. Cost of real estate and advertising activities, there are not the precise prices for the flats but in general the profit / 24 (number of flats) x 2,5%