

Appendix No. 3 Total expenditures of the project of semi-detached houses shown in time

EXPENDITURES		Expenditures for project documentation	Price of the land	Charges for network providers	Expenditures of realization of the project	Overhead expenditures	Expenditures of Occupational Health and Safety	Expenditures of Technical Supervision	Expenditures for legal services	Expenditures of real estate and advertising	Maintenance expenditures of unsold houses	Total expenditures
2015	June	0 CZK	5 263 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	5 263 000 CZK
	July	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	August	0 CZK	0 CZK	120 000 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	132 000 CZK
	September	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	October	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	November	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	December	700 000 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	712 000 CZK
2016	January	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	February	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	March	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	April	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	117 630 CZK	0 CZK	129 630 CZK
	May	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	117 630 CZK	0 CZK	129 630 CZK
	June	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	119 030 CZK	0 CZK	131 030 CZK
	July	0 CZK	0 CZK	0 CZK	1 395 520 CZK	12 000 CZK	4 750 CZK	40 275 CZK	0 CZK	0 CZK	0 CZK	1 452 545 CZK
	August	0 CZK	0 CZK	0 CZK	1 504 262 CZK	12 000 CZK	4 750 CZK	40 275 CZK	0 CZK	0 CZK	0 CZK	1 561 287 CZK
	September	0 CZK	0 CZK	0 CZK	1 721 746 CZK	12 000 CZK	4 750 CZK	40 275 CZK	0 CZK	0 CZK	0 CZK	1 778 771 CZK
	October	0 CZK	0 CZK	0 CZK	2 392 321 CZK	12 000 CZK	4 750 CZK	40 275 CZK	0 CZK	0 CZK	0 CZK	2 449 346 CZK
	November	0 CZK	0 CZK	0 CZK	2 591 681 CZK	12 000 CZK	4 750 CZK	40 275 CZK	0 CZK	0 CZK	0 CZK	2 648 706 CZK
	December	0 CZK	0 CZK	0 CZK	2 700 423 CZK	9 000 CZK	4 750 CZK	40 275 CZK	10 000 CZK	0 CZK	0 CZK	2 764 447 CZK
2017	January	0 CZK	0 CZK	0 CZK	2 283 579 CZK	9 000 CZK	4 750 CZK	40 275 CZK	0 CZK	119 030 CZK	0 CZK	2 456 634 CZK
	February	0 CZK	0 CZK	0 CZK	1 957 353 CZK	9 000 CZK	4 750 CZK	40 275 CZK	0 CZK	0 CZK	0 CZK	2 011 378 CZK
	March	0 CZK	0 CZK	0 CZK	1 141 789 CZK	9 000 CZK	4 750 CZK	40 275 CZK	0 CZK	110 630 CZK	0 CZK	1 306 445 CZK
	April	350 000 CZK	0 CZK	0 CZK	1 441 836 CZK	9 000 CZK	4 750 CZK	40 275 CZK	0 CZK	112 030 CZK	0 CZK	1 957 892 CZK
	May	0 CZK	0 CZK	0 CZK	1 006 869 CZK	9 000 CZK	0 CZK	0 CZK	15 000 CZK	0 CZK	3 686 CZK	1 034 555 CZK
	June	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	3 686 CZK	12 686 CZK
	July	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	2 500 CZK	112 030 CZK	3 686 CZK	127 216 CZK
	August	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	1 843 CZK	10 843 CZK
	September	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	1 843 CZK	10 843 CZK
	October	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	1 843 CZK	10 843 CZK
	November	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	2 500 CZK	110 630 CZK	1 843 CZK	123 973 CZK
Σ		1 050 000 CZK	5 263 000 CZK	120 000 CZK	20 137 380 CZK	312 000 CZK	47 500 CZK	402 748 CZK	30 000 CZK	918 643 CZK	18 429 CZK	28 299 700 CZK