

Appendix No. 2 Total cost of the project of semi-detached houses shown in time

COSTS		Cost for project documentation	Price of the land	Charges for network providers	Costs of realization of the project	Overhead costs	Cost of Occupational Health and Safety coordinator	Costs of Technical Supervision	Costs for legal services	Cost of real estate and advertising activities	Maintenance cost of unsold houses	Total costs
2015	June	0 CZK	5 263 000 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	5 275 000 CZK
	July	0 CZK	0 CZK	120 000 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	132 000 CZK
	August	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	September	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	October	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	November	700 000 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	712 000 CZK
	December	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
2016	January	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	February	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK
	March	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	117 630 CZK	0 CZK	129 630 CZK
	April	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	117 630 CZK	0 CZK	129 630 CZK
	May	0 CZK	0 CZK	0 CZK	0 CZK	12 000 CZK	0 CZK	0 CZK	0 CZK	119 030 CZK	0 CZK	131 030 CZK
	June	0 CZK	0 CZK	0 CZK	1 550 578 CZK	12 000 CZK	4 750 CZK	40 275 CZK	0 CZK	0 CZK	0 CZK	1 607 603 CZK
	July	0 CZK	0 CZK	0 CZK	1 671 403 CZK	12 000 CZK	4 750 CZK	40 275 CZK	0 CZK	0 CZK	0 CZK	1 728 427 CZK
	August	0 CZK	0 CZK	0 CZK	1 913 051 CZK	12 000 CZK	4 750 CZK	40 275 CZK	0 CZK	0 CZK	0 CZK	1 970 076 CZK
	September	0 CZK	0 CZK	0 CZK	2 658 134 CZK	12 000 CZK	4 750 CZK	40 275 CZK	0 CZK	0 CZK	0 CZK	2 715 159 CZK
	October	0 CZK	0 CZK	0 CZK	2 879 645 CZK	12 000 CZK	4 750 CZK	40 275 CZK	0 CZK	0 CZK	0 CZK	2 936 670 CZK
	November	0 CZK	0 CZK	0 CZK	3 000 470 CZK	9 000 CZK	4 750 CZK	40 275 CZK	10 000 CZK	0 CZK	0 CZK	3 064 494 CZK
	December	0 CZK	0 CZK	0 CZK	2 537 310 CZK	9 000 CZK	4 750 CZK	40 275 CZK	0 CZK	119 030 CZK	0 CZK	2 710 365 CZK
2017	January	0 CZK	0 CZK	0 CZK	2 174 837 CZK	9 000 CZK	4 750 CZK	40 275 CZK	0 CZK	0 CZK	0 CZK	2 228 862 CZK
	February	0 CZK	0 CZK	0 CZK	1 268 655 CZK	9 000 CZK	4 750 CZK	40 275 CZK	0 CZK	110 630 CZK	0 CZK	1 433 310 CZK
	March	350 000 CZK	0 CZK	0 CZK	483 297 CZK	9 000 CZK	4 750 CZK	40 275 CZK	0 CZK	112 030 CZK	0 CZK	999 352 CZK
	April	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	15 000 CZK	0 CZK	3 686 CZK	27 686 CZK
	May	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	3 686 CZK	12 686 CZK
	June	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	2 500 CZK	112 030 CZK	3 686 CZK	127 216 CZK
	July	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	1 843 CZK	10 843 CZK
	August	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	1 843 CZK	10 843 CZK
	September	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	0 CZK	0 CZK	1 843 CZK	10 843 CZK
	October	0 CZK	0 CZK	0 CZK	0 CZK	9 000 CZK	0 CZK	0 CZK	2 500 CZK	110 630 CZK	1 843 CZK	123 973 CZK
Σ		1 050 000 CZK	5 263 000 CZK	120 000 CZK	20 137 380 CZK	312 000 CZK	47 500 CZK	402 748 CZK	30 000 CZK	918 643 CZK	18 429 CZK	28 299 700 CZK