Attachment D – Time plan proposal

WBS	Project completion percentile	0%	4%	8%	12%	16%	20%	24%	28%	32%	36%	40%	44%	48%	52%	56%	60%	64%	68%	72%	76%	80%	84%	88%	92%	96%	100%
Project management	Time management																										
Project management	Risk management																										
Project management	Release management																										
Project management	Requirement management																										
Base app	Control analysis																										
Base app	Development																										
Base app	Release																										
Service desk	Control analysis																										
Service desk	Development																										
Service desk	Release																										
IT Asset management	Control analysis																										
IT Asset management	Development																										
IT Asset management	Release																										
Help desk	Control analysis																										
Help desk	Development																										
Help desk	Release																										
Availability management	Design																										
Availability management	Development																										
Availability management	Release																										
Following improvements	Design																										
Following improvements	Development																										
Following improvements	Release																										